

## Appendix 2 – COVID 19 related grants 2021/22

Funding	Manchester Allocation	Memo: Budget treatment		
		Specific Directorate Budget Increase £000	Emergency Funding / SF&C	Agency *
	£000	£000	£000	£000
<b>Grants received since P9 Exec:</b>				
Adults - LA Community Testing Plan September to December	103	103		
Core - New Burdens 5 Post Payment Assurance Reconciliation and Debt Recovery	55	55		
Core - New Burdens 6 Omicron Hospitality and Leisure Grant and ARG	83	83		
Adults - Workforce Recruitment and Retention Fund Round 2	3,333	3,333		
Core - Test and Trace Support Payments - Surplus Costs (will be funded by Government)	672	317		355
<b>Grants announced since budget report:</b>				
Adults - Infection Control Fund	1,897	569		1,328
Adults - ICF5 - Infection Prevention and Control (IPC)	2,111	615		1,496
Adults - Rapid Testing in Adult Social Care	1,326	424		902
Adults - LA Framework / Practical Support for Self-Isolation (April - September)	1,227	1,227		
Adults - Workforce Recruitment and Retention Fund	1,805	1,805		
Adults - Community Vaccine Champions Programme	185	185		
Adults - Adult Social Care Omicron Support Fund	666	666		
Adults - LA Community Testing Plan April to August	568	568		
Homelessness - Protect and Vaccinate	729	729		
Homelessness Prevention Grant Top Up	689	689		

Neighbourhoods - Contain Outbreak Management Fund	5,737	5,737		
Neighbourhoods - Cultural Recovery	303	303		
Children's - Covid Local Support Grant	3,037	3,037		
Core - Welcome Back Fund	425	425		
Core - New Burdens Business Support Grants	415	415		
Core - Test and Trace Support Payments (April - December)	2,069	1,301		768

Core (R&B) Household Support Fund	6,453	6,453		
<b>Support for businesses:</b>				
Core - Additional Restriction Grant Top Up (16 July)	4,311	4,311		
Restart Grant (from 1 April 2021 - 2021/22)	35,935			35,935
Section 31 Extended Retail Relief	91,515			91,515
Covid Additional Relief Fund (CARF)	23,994			23,994
Business Support - Omicron Hospitality and Leisure Grant	6,090			6,090
Core (R&B) - Additional Restriction Grant Omicron (ARGO)	999	999		
Core - New Burdens 4 Restart and ARG Grant Schemes	182	182		
<b>Grants approved in 2021/22 budget report:</b>				
COVID-19 Emergency Funding for Local Government - (fifth tranche)	22,229		22,229	
Sales, fees and charges forecast grant 2021/22	3,596		3,596	
Local Council Tax Support grant	5,711		5,711	
<b>Grants approved in 2020/21:</b>				
Reopening High Streets Safely Fund	286	286		
Test and Trace Support Payment (April - July)	939	632		307
<b>Total grants</b>	<b>229,675</b>	<b>35,449</b>	<b>31,536</b>	<b>162,690</b>

\* The Council is acting as agent to administer these grant schemes. As the Council is acting as agent these payments will be netted off the grant received and will not be shown gross in the budget.